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Our Ref./Ein Cyf.
Your Ref./Eich Cyf.
Contact:/Cysylltwch â:

THIS IS A MEETING WHICH THE PUBLIC ARE ENTITLED TO ATTEND

14th February 2024

Dear Sir/Madam

CABINET

A meeting of the Cabinet will be held in Via MS Teams on Wednesday, 21st February, 2024 at 10.00 am (*if you wish to view this meeting please contact michelle.hicks@blaenau-gwent.gov.uk*).

Yours faithfully

Damien McCann
Interim Chief Executive

AGENDA

Pages

1. SIMULTANEOUS TRANSLATION

You are welcome to use Welsh at the meeting a minimum notice period of 3 working days is required should you wish to do so. A simultaneous translation will be provided if requested.

2. APOLOGIES

To receive any apologies for absence.

Mae'r Cyngor yn croesawu gohebiaeth yn Gymraeg a Saesneg a byddwn yn cyfathrebu gyda chi yn eich dewis iaith, dim ond i chi rhoi gwybod i ni pa un sydd well gennych. Ni fydd gohebu yn Gymraeg yn creu unrhyw oedi.

The Council welcomes correspondence in Welsh and English and we will communicate with you in the language of your choice, as long as you let us know which you prefer. Corresponding in Welsh will not lead to any delay.

3. **DECLARATIONS OF INTEREST AND DISPENSATIONS**

To receive any declarations of interest or dispensations.

DECISIONS

4. **CABINET** 5 - 8

To consider the decisions of the Cabinet Meeting held on the 10th January, 2024.

GENERAL MATTERS

5. **CONFERENCES, COURSES AND EVENTS** 9 - 10

To consider.

CORPORATE AND PERFORMANCE PORTFOLIO

6. **FORWARD WORK PROGRAMME – 10TH APRIL 2024** 11 - 14

To receive.

7. **GRANTS TO ORGANISATIONS** 15 - 16

To consider the report of the Chief Officer Resources.

8. **WORKFORCE STRATEGY 2021-2026** 17 - 42

To consider the report of the Head of Organisational Development.

9. **CAPITAL BUDGET MONITORING, FORECAST FOR 2023/2024 FINANCIAL YEAR (AS AT 31 DECEMBER 2023)** 43 - 66

To consider the report of the Chief Officer Resources.

10. **REVENUE BUDGET MONITORING 2023/2024 FORECAST OUTTURN TO 31 MARCH 2024 (AS AT 31 DECEMBER 2023)** 67 - 92

To consider the report of the Chief Officer Resources.

11. **DISCRETIONARY FEES & CHARGES 2024/2025** 93 - 178

To consider the report of the Chief Officer Resources.

12. **REVENUE BUDGET 2024/2025** 179 - 794

To consider the report of the Chief Officer Resources.

PLACE AND ENVIRONMENT PORTFOLIO

13. **OVERVIEW POSITION OF BLAENAU GWENT TOWN CENTRE CCTV ZONES 2023/24** 795 - 862

To consider the report of the Service Manager Policy and Partnerships.

PEOPLE AND EDUCATION PORTFOLIO

14. **CORPORATE DIRECTOR OF EDUCATION SERVICES 6-MONTH PROGRESS PERFORMANCE REPORT APR 23-SEPT 23** 863 - 926

To consider the report of the Interim Corporate Director Education.

15. **SUSTAINABLE COMMUNITIES FOR LEARNING ROLLING PROGRAMME** 927 - 938

To consider the report of the Interim Corporate Director Education.

16. **KEY STAGE 4 OUTCOMES 2023** 939 - 950

To consider the report of the Interim Corporate Director Education.

PEOPLE AND SOCIAL SERVICES PORTFOLIO

17. **ANNUAL REPORT OF THE DIRECTOR OF SOCIAL SERVICES 2023/2024 (QUARTERS 1 AND 2).** 951 - 1010

To consider the report of the Interim Corporate Director Social Services.

PEOPLE AND SOCIAL SERVICES / PEOPLE AND EDUCATION JOINT PORTFOLIO

18. **SAFEGUARDING PERFORMANCE INFORMATION FOR SOCIAL SERVICES 1ST APRIL TO 30TH SEPTEMBER AND EDUCATION SUMMER TERM-2023** 1011 - 1070

To consider the report of the Interim Corporate Director
Social Services and Interim Corporate Director
Education.

**PLACE AND ENVIRONMENT \ PLACE AND REGENERATION JOINT
PORTFOLIO**

19. **COMMUNITY SERVICES AND REGENERATION** 1071 -
DIRECTORATE PERFORMANCE - QUARTERS 1 1140
AND 2 - 2023/24

To consider the report of the Corporate Director
Regeneration and Community Services.

To: Councillor S. Thomas (Chair)
Councillor H. Cunningham
Councillor J. C. Morgan
Councillor H. Trollope
Councillor S. Edmunds

All other Members (for information)
Interim Chief Executive
Chief Officers